

**Hyde County Board of Commissioners**  
**AGENDA ITEM SUMMARY SHEET**

**Meeting Date:** December 7, 2015  
**Presenter:** Manager Bill Rich  
**Attachment:** Yes

**ITEM TITLE:** BUDGET MATTERS

**SUMMARY:** Departmental budget revisions and amendments will be presented by department managers for Board discussion and approval.

**Health Department:**

BR10-16 – Family Planning – State  
BR12-16 – Adult Health – Lab Testing Expense  
BR13-16 – Family Planning – Lab Testing Expense  
BR14-16 – PHPR Program – Contract Employee  
BR15-16 – PHPR Ebola Program – Contract Employee  
BR16-16 – Vidant Healthy Hyde Grant – Contract Employee  
BR17-16 – CC4C – Part-Time Wages and Travel  
BR18-16 – Family Planning – Medical Supplies  
BR19-16 – General Health – Longevity Pay and Travel  
BR20-16 - Adult Health – Interpreter Service

**RECOMMEND:** Discussion and approve budget revisions and amendments.

Motion Made By: ☐ Barry Swindell  
☐ Earl Pugh, Jr.  
☐ Dick Tunnell  
☐ Ben Simmons  
☐ John Fletcher

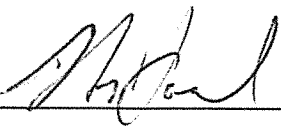
Motion Seconded By: ☐ Barry Swindell  
☐ Earl Pugh, Jr.  
☐ Dick Tunnell  
☐ Ben Simmons  
☐ John Fletcher

Vote: ☐ Barry Swindell  
☐ Earl Pugh, Jr.  
☐ Dick Tunnell  
☐ Ben Simmons  
☐ John Fletcher

**HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS**

MEETING DATE 12/7/2015					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+ REV BUDGET
				DEBIT	CREDIT
10-16	Health	10-5950-7400	Health - Family Planning Equipment		\$ 300.00
	Health	10-5950-3200	Health - Family Planning Office Supplies		\$ 286.00
	Health	10-5950-2600	Health - Family Planning Advertising		\$ 100.00
	Health	10-5950-1200	Health - Family Planning Postage		\$ 200.00
	Health	10-3480-0004	Health - Family Planning State	\$ 886.00	
				\$ 886.00	\$ 886.00
			This BR reduces the Family Planning budget due to a reduction in funding to NC by approximately 1.81% from US DHHS HRSA Title X for family planning services.		

REQUESTED

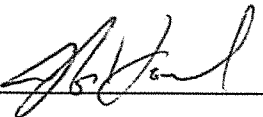
 DATE 12/7/15

APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

ENTERED LEDGER/DATE

HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

MEETING DATE 12/7/2015					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+" REV BUDGET
				DEBIT	CREDIT
12-16	Health	10.5890.4502	Adult Health Lab Testing	\$ 6,000.00	
	Health	10.2600.0004.10	Adult Health Reserve		\$ 6,000.00
				\$ 6,000.00	\$ 6,000.00
			Funds being transferred from Public Health Medicaid revenue reserve to Adult Health Lab Testing Expense Budget - increased services have increased both revenues and lab expenses beyond expected levels.		

REQUESTED  DATE 12/7/15

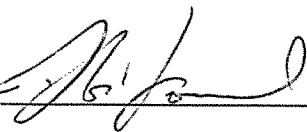
APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

ENTERED LEDGER/DATE \_\_\_\_\_

HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

MEETING DATE 12/7/2015					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+" REV BUDGET
				DEBIT	CREDIT
13-16	Health	10.5950.4506	Family Planning Lab Testing	\$ 400.00	
	Health	10.2600.0004.6	Family Planning Health Reserve		\$ 400.00
				\$ 400.00	\$ 400.00
			Funds being transferred from Public Health Medicaid revenue reserve to Family Planning Lab Testing Expense Budget - increased services have increased both revenues and lab expenses beyond expected levels.		

REQUESTED



DATE

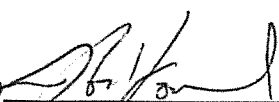
12/7/15

APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

ENTERED LEDGER/DATE

HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

MEETING DATE 12/7/2015					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+" REV BUDGET
				DEBIT	CREDIT
14-16	Health	10.6200.4501	PHPR Contract Wages	\$ 6,000.00	
		10.6200.1101	PHPR Cell Phone	\$ 200.00	
		10.6200.1400	PHPR Travel	\$ 800.00	
	Health	10.6200.0200	PHPR Salary		\$ 7,000.00
				\$ 7,000.00	\$ 7,000.00
			Funds being transferred within PPHP program for contract employee through 6/30/16. No new local funding is needed.		

REQUESTED  DATE 12/7/15


APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

ENTERED LEDGER/DATE \_\_\_\_\_

HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

MEETING DATE 12/7/2015				"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+" REV BUDGET
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	DEBIT	CREDIT
15-16	Health	10.5836.4500	PHPR Ebola Contract Wages	\$ 1,900.00	
		10.5836.1400	PHPR Ebola Travel	\$ 100.00	
	Health	10.6200.0200	PHPR Ebola Salary		\$ 2,000.00
				\$ 2,000.00	\$ 2,000.00
			Funds being transferred within PPHR Ebola program for contract employee through 6/30/16. <i>No new local funding is needed.</i>		

REQUESTED

 DATE 12/7/15

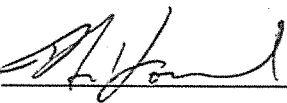
APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

ENTERED LEDGER/DATE \_\_\_\_\_

HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

MEETING DATE 12/7/2015					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+" REV BUDGET
				DEBIT	CREDIT
16-16	Health	10.5835.4500	Vidant Healthy Hyde Grant - Contractor Wages	\$ 2,000.00	
	Health	10.5835.0200	Vidant Healthy Hyde Grant - Salary		\$ 2,000.00
				\$ 2,000.00	\$ 2,000.00
			Funds being transferred within Vidant Healthy Hyde Grant for contract employee(s) through 6/30/16. No new local funding is needed.		

REQUESTED



DATE

12/7/15

APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

ENTERED LEDGER/DATE

**HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS**

MEETING DATE 12/7/2015					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+ REV BUDGET
				DEBIT	CREDIT
17-16	Health	10.5860.2020	CC4C Part-Time Wages	\$ 800.00	
	Health	10.5860.0200	CC4C Salary		\$ 800.00
	Health	10.5860.1400	CC4C Travel	\$ 400.00	
	Health	10.2600.0004.26	Public Health Revenue Reserves - Incentives		\$ 400.00
				\$ 1,200.00	\$ 1,200.00
			Funds being transferred within CC4C for part- time Nurse on Ocracoke to perform CC4C services. No new local funding is needed.		
			Funds being transferred to CC4C Travel from Public Health revenue reserves due to increased CC4C services to date this FY.		

REQUESTED  DATE 12/7/15

APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

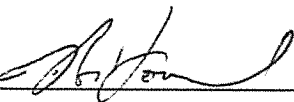
ENTERED LEDGER/DATE \_\_\_\_\_



HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

MEETING DATE 12/7/2015					
				"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+ REV BUDGET
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	DEBIT	CREDIT
18-16	Health	10.5950.4600	Family Planning - Medical Supplies	\$ 1,800.00	
		10.5950.4507	Family Planning - Contract Pharmacist		\$ 200.00
		10.5950.7400	Family Planning - Equipment		\$ 600.00
		10.5950.2600	Family Planning - Advertising		\$ 200.00
		10.5950.3200	Family Planning - Office Supplies		\$ 300.00
		10.2600.0004.6	Family Planning Reserve		\$ 500.00
				\$ 1,800.00	\$ 1,800.00
			Funds being transferred within Family Planning and from Family Planning revenue reserve for additional medical supplies, which are needed due to higher than anticipated Family Planning services this fiscal year. <i>No new local funds are needed.</i>		

REQUESTED



DATE

12/7/15

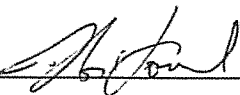
APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

ENTERED LEDGER/DATE

HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET REVISIONS

MEETING DATE 12/7/2015					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET "- REV BUDGET	"-" EXP BUDGET "+ REV BUDGET
				DEBIT	CREDIT
19-16	Health	10.5900.1270	General Health - Longevity Pay	\$ 400.00	
		10.5900.1500	General Health - Maintenance & Repair		\$ 400.00
		10.5900.1400	General Health - Travel	\$ 3,000.00	
		10.2600.0004.26	Public Health Revenue Reserves - Incentives		\$ 3,000.00
				\$ 3,400.00	\$ 3,400.00
			Funds being transferred to General Health for longevity pay. <i>No new local funds are needed.</i>		
			Funds being transferred to General Health travel from public health revenue reserves. Increased training for additional services and personnel - <i>No new local funds are needed.</i>		

REQUESTED



DATE 12/7/15

APPROVED... CO MANAGER CO COMMISSIONER-CHAIR CLERK TO THE BOARD

ENTERED LEDGER/DATE

HYDE COUNTY BOARD OF COMMISSIONERS  
2011/2012 BUDGET *REVISIONS*

MEETING DATE 12/07/2015					
(FO USE) BR # OR IDT#	DEPARTMENT	ACCOUNT #	LINE ITEM ACCOUNT NAME / EXPLANATION	"+" EXP BUDGET "-" REV BUDGET	"-" EXP BUDGET "+" REV BUDGET
				DEBIT	CREDIT
20-16	Health	10.5890.4503	Adult Health - Interpreter	\$ 500.00	
		10.2600.0004.26	Public Health Revenue Reserves - Incentives		\$ 500.00
				\$ 500.00	\$ 500.00
			Funds being transferred to Adult Health Interpreter Service due to increased Adult Health services. <i>No new local funds are needed.</i>		

REQUESTED \_\_\_\_\_ DATE \_\_\_\_\_

APPROVED... CO MANAGER      CO COMMISSIONER-CHAIR      CLERK TO THE BOARD

ENTERED LEDGER/DATE \_\_\_\_\_

**Hyde County Board of Commissioners**  
**AGENDA ITEM SUMMARY SHEET**

**Meeting Date:** December 7, 2015  
**Presenter:** Chairman, Vice-Chair, Commissioners and Manager  
**Attachment:** No

**ITEM TITLE:** MANAGEMENT REPORTS

**SUMMARY:** This is a time for each Commissioner to give reports on their work representing the County.

Additionally, Commissioners may wish to bring up issues they wish to have followed up by the Board or by the County Manager.

The County Manager will give an oral update on various projects and other administrative matters.

**RECOMMEND:** Receive reports. Discussion and possible action as necessary.

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Motion Made By: ☐ Barry Swindell  
☐ Earl Pugh, Jr.  
☐ Dick Tunnell  
☐ Ben Simmons  
☐ John Fletcher

Motion Seconded By: ☐ Barry Swindell  
☐ Earl Pugh, Jr.  
☐ Dick Tunnell  
☐ Ben Simmons  
☐ John Fletcher

Vote: ☐ Barry Swindell  
☐ Earl Pugh, Jr.  
☐ Dick Tunnell  
☐ Ben Simmons  
☐ John Fletcher

**Manager's Calendar (November, 2015)**

S	1	
M	2	Board of Commissioners Meeting
T	3	Budget Meeting with Corrinne
W	4	Insurance Meeting with Will, Corrinne, Tammy
		Safety Committee Meeting
		Gave Blood
		Golden LEAF Conference Call with Miranda and Pat Cabe
TH	5	BC/BS Meeting with Melissa Chesire, Tammy, Corrinne
F	6	Vacation
S	7	
S	8	
M	9	
T	10	
W	11	Veteran's Day
		Attended OCBA Meeting (via phone) Regarding Noise
TH	12	Met with Joe McClees
		Ferry to Ocracoke
F	13	Ocracoke Office
S	14	
S	15	Met with Sarah and Teresa Regarding PIO Training
M	16	Met with Katherine Parker-Lowe Regarding EMS Building
		Ocracoke Community Ferry Meeting
		Dare County Tolling Presentation
T	17	Trillium Ribbon Cutting at Government Center
W	18	Meeting with Joe McClees & Corrinne Cancelled
		Beaufort-Hyde Community Foundation
		NCMF Meeting at Jennette's Pier
		Conference Call
TH	19	ARSWMA Meeting (Phone)
		Software Meeting with Linda, Will, Joe and Lonnie
		Personnel Policy Meeting with Tammy and Committee
		Met with Debris Monitoring Contractor
		Ferry to Ocracoke
		Conference Call
F	20	Ocracoke Office
S	21	
S	22	
M	23	Ocracoke Office
T	24	Met with Joe McClees/ Conference Call Jamin Simmons/Corrinne and FEMA
		Ocracoke EMS Building Meeting with Justin, David White and Will
W	25	Ocracoke Office
		Phone Conference with Justin
TH	26	Thanksgiving
F	27	Holiday
S	28	
S	29	
M	30	Ocracoke Office
		Met with Ronnie Van Regarding EMS Building
		Inspected EMS Building with David, Sandy and EMS Crew
		Met with Delbert Armstrong Regarding Red Wolfe

**Hyde County Board of Commissioners**  
**AGENDA ITEM SUMMARY SHEET**

**Meeting Date:** December 7, 2015  
**Presenter:** Citizens  
**Attachment:** No

**ITEM TITLE:** PUBLIC COMMENTS

**SUMMARY:** The public is invited to use this time to make comments to the County Commissioners on items discussed during this meeting and/or matters not discussed earlier in the meeting.

**RECOMMEND:** Receive comments.

**Hyde County Board of Commissioners**  
**AGENDA ITEM SUMMARY SHEET**

**Meeting Date:**           **December 7, 2015**  
**Presenter:**           **Board of Commissioners**

**ITEM TITLE:**           **CLOSED SESSION**

**SUMMARY:**           The County Manager may request entering Closed Session  
in accordance with **NCGS143A-318.11 (a)**

- 1)     To prevent the disclosure of information that is privileged or confidential pursuant to the law.
- 2)     To prevent the premature disclosure of an honorary award.
- 3)     To consult with an attorney employed or retained by the public body in order to preserve the attorney-client privilege.
- 4)     To discuss matters relating to the location or expansion of industries or other businesses.
- 5)     To establish or instruct the public body's staff or agent in negotiating the price or terms of a contract for the acquisition of real property by purchase; or compensation and terms of an employment contract.
- 6)     To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee.
- 7)     To plan, conduct, or hear reports concerning investigations of alleged criminal misconduct.
- 8)     To formulate plans by a local board of education relating to emergency response to incidents of school violence.
- 9)     To discuss and take action regarding plans to protect public safety.

**RECOMMEND:**     Enter into Closed Session if required.

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Motion Made By: <input type="checkbox"/> Barry Swindell	Motion Seconded By: <input type="checkbox"/> Barry Swindell	Vote: <input type="checkbox"/> Barry Swindell
<input type="checkbox"/> Earl Pugh, Jr.	<input type="checkbox"/> Earl Pugh, Jr.	<input type="checkbox"/> Earl Pugh, Jr.
Time In: <input type="checkbox"/> Dick Tunnell	<input type="checkbox"/> Dick Tunnell	<input type="checkbox"/> Dick Tunnell
<input type="checkbox"/> Ben Simmons	<input type="checkbox"/> Ben Simmons	<input type="checkbox"/> Ben Simmons
<input type="checkbox"/> John Fletcher	<input type="checkbox"/> John Fletcher	<input type="checkbox"/> John Fletcher

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Motion Made By: <input type="checkbox"/> Barry Swindell	Motion Seconded By: <input type="checkbox"/> Barry Swindell	Vote: <input type="checkbox"/> Barry Swindell
<input type="checkbox"/> Earl Pugh, Jr.	<input type="checkbox"/> Earl Pugh, Jr.	<input type="checkbox"/> Earl Pugh, Jr.
Time Out: <input type="checkbox"/> Dick Tunnell	<input type="checkbox"/> Dick Tunnell	<input type="checkbox"/> Dick Tunnell
<input type="checkbox"/> Ben Simmons	<input type="checkbox"/> Ben Simmons	<input type="checkbox"/> Ben Simmons
<input type="checkbox"/> John Fletcher	<input type="checkbox"/> John Fletcher	<input type="checkbox"/> John Fletcher

**Hyde County Board of Commissioners**  
**AGENDA ITEM SUMMARY SHEET**

**Meeting Date:**        **December 7, 2015**  
**Attachments:**       **Yes**

**ITEM TITLE:**        **SUPPLEMENTAL INFORMATION**

**Department Reports**

- 1) Tax (Signature Required)
- 2) Animal Control
- 3) Health
- 4) Mattamuskeet Senior Center
- 5) Finance Department
- 6) Inspections

**Informational Items**

- 1) Ann Ehringhaus Letter (11-11-2015)



**NORTH CAROLINA  
HYDE COUNTY  
HYDE COUNTY BOARD OF COMMISSIONERS**

*From: Linda M. Basnight Tax Administrator*

This is to report all tax collections by the Hyde County Tax Office Employees during the  
month of November, 2015.

**CURRENT TAX**

<b>DEPOSITS</b>	<b>COUNTY WIDE</b>	<b>MOSQUITO TAX</b>	<b>SOLID WASTE</b>	<b>WEST QUARTER</b>	<b>INTEREST</b>
\$907,494.04	\$890,743.51	\$9,192.46	\$0.00 Res \$0.00 Comm	\$1,836.56	\$0.00
<b>2015 SQWS</b>					
\$ 5,721.51					

**CURRENT DMV**

<b>DEPOSITS</b>	<b>COUNTY WIDE</b>	<b>MOSQUITO TAX</b>	<b>INTEREST</b>
\$0.00	\$0.00	\$0.00	\$0.00

**DELINQUENT DMV**

2014	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2013	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2012	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2011	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2010	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2009	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
		\$0.00
2008	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2007	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2006	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2005	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2004	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
2003	COUNTY WIDE	\$0.00
	MOSQUITO	\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

**INTEREST**

\$0.00  
\$0.00  
\$0.00  
\$0.00

**DELINQUENT TAX**

2014	\$8,912.85
2013	\$5,544.50
2012	\$9,753.82
2011	\$531.47
2010	\$331.41
2009	\$0.00
2008	\$278.88
2007	\$127.41
2006	\$0.00
2005	\$0.00
2004	\$0.00
2003	\$0.00
2002	\$0.00
SQWS	\$94.86
MOSQUITO TAX	\$154.75
SOLID WASTE RES	\$389.01
SOLID WASTE COMM	\$0.00
INTEREST	\$5,143.79
WEST/QUARTER	\$3.50
LEGAL FEES	
	\$31,266.25

**2016 Prepayments**

Gouyer, Pamela	200655	\$74.46
Benson, Ethel	202936	\$4.14

\$78.60

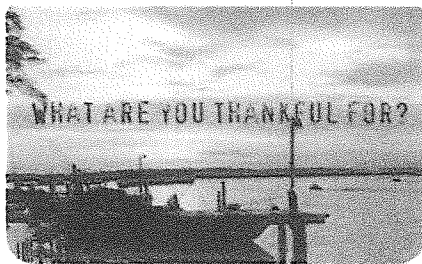
**OVERPAYMENT**

Lereta, Llc		
T Nelson Adams	207243	2,107.64

Respectfully Submitted

*Linda M. Basnight*  
Tax Administrator

Chairman of Commissioners



# CONSERVATION CONNECTIONS

Volume 1, Number 1

Fall 2015

## FUNDS FOR AGRICULTURE COST SHARE PROGRAM

The Hyde SWCD has now received their program year 2016 allocation for the North Carolina Agriculture Cost Share Program in the amount of \$40,632.00. The sign up for applications is now available and will continue through January 29th, 2016, on BMP's such as nutrient management, water control structures, land smoothing and 3 year continuous no-till crop rotation. The limit for nutrient management acreage is 250 acres and applicant must agree to carry out the practice for three years on the same land. The incentive payment for this practice is \$6.00 per acre. The acreage limit on conservation tillage is 100 acres. The incentive payment for this practice is \$60.00 per acre. The District is offering land smoothing at \$150.00 an acre with a 40 acre cap.

The purpose of the cost share program is to reduce the amount of nutrients entering surface and groundwater through best management practices (BMP's) such as nutrient management.

If you are interested in these programs, please contact the Hyde Soil & Water Conservation District office located at 30 Oyster Creek Road, Hyde Government Center, Suite 117 in Swan Quarter, North Carolina. You may also call our office at (252) 926-4195 or (252) 926-7253.

## Swan Quarter Watershed Update

Removal of vegetative growth from storm drains and flood gates was completed on September 10, 2015. During the recent extreme rainfall event a hole was discovered in the sheet wall piling behind the old Swan Quarter Post Office and this has been temporarily repaired and a more permanent repair will be completed soon.

*"The Hyde Soil & Water Conservation District promotes the wise use and management of our natural resources by providing educational information, dedicated and experienced leadership and technical assistance to landowners, land users, local interest groups, the community and schools. The Hyde Soil & Water Conservation District is committed to providing equal services to all clients without regard to race, color, national origin, gender, religion, age, disability, political beliefs, marital or family status."*

## Education Corner

### FYI

The theme for the annual poster contest

sponsored by the Hyde District is entitled "We all live in a Watershed".

This contest is open to all 3rd, 4th, 5th and 6th grade students. Information and poster board will be supplied to the area schools soon.

## District Spotlight

Mr. Earl O'Neal who serves as the District's Secretary-Treasurer was recognized at the North Carolina Association of Soil & Water Conservation Districts Area V Fall meeting for 20 years of dedicated service to the Hyde Soil & Water Conservation District.

The District is assisting Hyde County Cooperators with an Agriculture Input Management grant and two Agriculture Water Re-use projects.

Two Community Conservation Assistance Program applications have been taken on Ocracoke for 200 ft. of marsh sill and 7000 sq. ft. of permeable pavement conversion.

The District is assisting with various drainage issues and resolutions to those issues.

### Hyde SWCD Supervisors

J. W. Spencer, Chairman

Darren Armstrong, Vice Chair

Earl O'Neal, Sec/Treas

Daren Hubers, Member

Chad Spencer, Member

### Hyde SWCD & NRCS Staff

Debbie Cahoon, District  
Administrator

Daniel Brinn, NCACSP/Tar  
Pam Technician

Rodney Woolard, NRCS  
District Conservationist

## Contact Us

Hyde Soil & Water  
Conservation District

Hyde Government  
Center, Suite #117

30 Oyster Creek  
Road

Swan Quarter, North  
Carolina 27885

252.926.4195 office

252.926.3705 fax

[dcahoon@hydeswcdnc.gov](mailto:dcahoon@hydeswcdnc.gov)  
or [dbrinn@hydeswcdnc.gov](mailto:dbrinn@hydeswcdnc.gov)

visit our website at: [http://](http://www.hydeswcdnc.org/)  
[www.hydeswcdnc.org/](http://www.hydeswcdnc.org/)

"The supreme reality of our time... is the vulnerability of this planet." — John F. Kennedy

### Hyde SWCD

P. O. Box 264

Swan Quarter, NC 27885

PLACE  
STAMP  
HERE

# HYDE COUNTY GENERAL FUND

## OCTOBER 2015

	FY 15-16 APPROVED BUDGET	AMENDED BUDGET	EXPENSES AS OF 10/31/15
<b>Cultural Arts:</b>			
Beaufort County Arts Council	1,000.00	1,000.00	-
BHM Regional Library	42,000.00	42,000.00	21,000.00
<b>Education:</b>			
Current Expense	1,428,086.00	1,428,086.00	476,028.68
Capital Outlay	271,920.00	271,920.00	112,045.63
QZAB Payment	55,964.58	55,964.58	-
QSCB Payment	220,657.83	220,657.83	220,657.83
<b>Transfers to Other Funds:</b>			-
<b>Appropriations to Sr Ctr</b>	92,223.13	92,223.13	-
<b>Due From Other Funds</b>			202,357.96
			-
<b>TOTAL GENERAL FUND EXPENSES:</b>	<b>12,753,945.48</b>	<b>12,753,945.48</b>	<b>4,285,912.01</b>
<b>TOTAL GENERAL FUND REVENUES:</b>	<b>12,753,946.07</b>	<b>12,753,946.07</b>	<b>3,789,028.49</b>
<b>EXCESS REVENUES OVER EXPENDITURES FOR GENERAL FUND:</b>	<b>0.59</b>	<b>0.59</b>	<b>(496,883.52)</b>

# HYDE COUNTY GENERAL FUND

## OCTOBER 2015

	FY 15-16 APPROVED BUDGET	AMENDED BUDGET	EXPENSES AS OF 10/31/15
<b>General Government:</b>			
Governing Board	27,163.55	27,163.55	8,591.64
Administration	1,032,055.87	1,032,055.87	469,057.01
Elections	79,110.62	79,110.62	25,466.82
Finance	173,288.34	173,288.34	61,997.48
Tax	259,734.24	259,734.24	57,022.52
Legal	40,000.00	40,000.00	8,831.31
Register of Deeds	174,594.94	174,594.94	42,506.13
Planner	156,701.51	156,701.51	68,842.86
Public Building Maint.	410,124.44	410,124.44	120,665.73
Court Facilities	10,000.00	10,000.00	1,308.17
Various Grants	80,000.00	80,000.00	3,813.39
Human Resources	74,505.58	74,505.58	23,054.53
<b>Public Safety:</b>			
Sheriff	1,303,145.72	1,303,145.72	443,320.68
Jail	98,750.00	98,750.00	30,350.00
DARE	52,494.20	52,494.20	90.00
ABC Rehab.	1,800.00	1,800.00	809.51
Emergency Management	192,626.05	192,626.05	41,257.83
Vol. Fire Dept.	108,750.00	108,750.00	27,187.50
State Forestry	64,565.00	64,565.00	12,661.11
Inspections	133,592.41	133,592.41	38,593.06
EMS	1,474,390.01	1,474,390.01	553,746.97
Medical Examiner	3,000.00	3,000.00	-
<b>Transportation:</b>			
Airport	81,600.00	81,600.00	26,193.41
Elderly and Handicapped	98,998.00	98,998.00	19,026.18
<b>Env. Protection:</b>			
Solid Waste	921,050.09	921,050.09	281,353.01
Soil Conservation	126,765.15	126,765.15	39,568.44
<b>Ec. &amp; Physical Development:</b>			
Coop. Extension	132,520.00	132,520.00	46,582.25
JCPC	54,888.00	54,888.00	6,174.00
<b>Human Services:</b>			
Health	245,433.44	245,433.44	105,282.99
Environmental Health	62,533.92	62,533.92	18,397.12
Food & Lodging	45,112.83	45,112.83	14,863.58

# HYDE COUNTY GENERAL FUND

## OCTOBER 2015

	FY 15-16 APPROVED BUDGET	AMENDED BUDGET	EXPENSES AS OF 10/31/15
Family Planning	82,810.81	82,810.81	28,209.98
Primary Care Telemedicine	16,602.13	16,602.13	4,354.67
Maternal Health	20,703.01	20,703.01	5,743.60
Health Promotion	26,832.00	26,832.00	6,121.40
Triple P Program	88,270.00	88,270.00	15,724.49
Immunization Action	5,475.75	5,475.75	2,488.31
Child Health	21,400.39	21,400.39	6,445.13
Women, Infant and Children	31,672.14	31,672.14	8,432.16
Communicable Disease	17,550.78	17,550.78	5,048.79
Public Management Entity	8,800.46	8,800.46	2,327.78
Breast and Cervical Cancer	11,535.02	11,535.02	5,973.70
Adult Health	142,211.01	142,211.01	44,776.04
Medication Assistance	24,337.80	24,337.80	6,255.44
Mosquito Control	3,609.00	3,609.00	-
Private Well	1,500.00	1,500.00	171.86
Bioterrorism Response	44,269.94	44,269.94	11,401.70
KB Reynolds	86,027.65	86,027.65	11,178.53
Hyde County Transit	40,000.00	40,000.00	3,112.66
Child Services Coordination	12,089.77	12,089.77	5,694.49
Pregnancy Care Management	12,364.67	12,364.67	3,869.34
Mental Health	10,914.00	10,914.00	2,728.50
Direct Legacy for Men	10,000.01	10,000.01	1,374.99
Family Connects	49,282.86	49,282.86	10,521.84
BF Peer Counselor	8,000.00	8,000.00	1,018.46
Drug Overdose Prevention	10,000.00	10,000.00	1,755.53
VIDANT-HEALTH PROMOTION	15,000.00	15,000.00	756.16
NC DPH EBOLA	20,000.00	20,000.00	1,026.08
<b>Social Services:</b>			
Administration	1,110,535.67	1,110,535.67	281,684.68
Title III	23,017.00	23,017.00	9,898.77
Public Service Assistance	53,000.00	53,000.00	12,017.00
Public Service Assistance	268,797.00	268,797.00	43,020.17
CAPS Program	62,985.52	62,985.52	13,722.40
Day Care Support Services	80,000.00	80,000.00	21,677.48
Day Care Support Services	282,953.00	282,953.00	24,583.60
Mattamuskeet Opportunities	176,385.68	176,385.68	35,254.77
<b>Other Human Services:</b>			
Elderly Nutrition	33,723.00	33,723.00	16,861.50
Veteran Service Officer	10,143.96	10,143.96	1,974.68

Hyde County DSS Programs  
Month of October 2015

Income Maintenance Programs		Active Cases	Applications Processed	Reviews/Redetermination	Other Changes
Medicaid	875	21	73		
Long Term Care MAA & MAD	37				
Food Stamps	518	36	65	18	
Work First	11	1	1		
<b>Total</b>					
Medicaid Transportation Program		Transported	Gas	Vouchers	Active Cases
Medicaid	23	64	290	3	95
Dialysis	0	0	0	0	0
Title III	2	10	51	0	10
<b>Total</b>	25	74	341	3	105
Child Protected Services		Reports	Substantiated	Unsubstantiated	Request for Assistance
	4			4	
Adult Services (Ongoing)		Active CAP Cases	At Risk/SA In Home		
	13		7		
Crisis Intervention		Applications Taken	Approved	Denied	
	25		22	3	
Medication Assistance		Applications Taken	Approved	Denied	
	2		2		
Daycare Services		Mainland	Ocracoke	out of county	
Cases	1	0		1	
Children	4	0		1	

Reviews/Redetermination processed monthly

Cap cases have daily, weekly and monthly contacts

Reviews done every six months

Hyde County DSS Programs  
Month of October 2015

	Requested	Approved	Denied
Fishing License	3	3	
Christmas Cheer			
LIEAP			

Reviews/Redetermination processed monthly  
Cap cases have daily, weekly and monthly contacts  
Reviews done every six months



**HYDE COUNTY  
CHILD SUPPORT UNIT  
FY 2015-2016  
STATISTICAL REPORT**

	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	YTD Totals	FY 2014-2015
total caseload	187	185	187	186										
<b>ESTABLISHMENT</b>														
paternity tests performed	0	0	0	0									0	0
<b>ENFORCEMENT</b>														
income withholding collections	\$12,246	\$13,248	\$13,049	\$11,648									\$50,190	\$162,003
interstate collections	\$1,492	\$1,553	\$2,025	\$2,230									\$7,299	\$30,448
court collections	\$950	\$1,410	\$2,160	\$823									\$5,343	\$15,620
tax intercept collections	\$266	\$0	\$701	\$254									\$1,221	\$38,822
unemployment insurance collections	\$320	\$130	\$0	\$0									\$450	\$3,332
incentive collections*	\$0	\$0	\$147	\$186									\$333	\$8,078
IV-E foster care collections	\$0	\$0	\$778	\$991									\$1,769	\$800
total collections	\$19,761	\$21,422	\$23,389	\$21,775									\$86,348	\$313,060
customers serviced while in the local office	0	2	6	7									15	35

\*incentives consist of :TANF Share, IV-E Share, SFHF Share, Incentive, Settlement funds, Tax Intercept Fees, Paternity Test Fees, and Legal Fees

**Child Support Services  
Services and Activities Report  
For the period  
November, 2015**

During the beginning of October, all child support orders are reviewed to determine if they meet the criteria to certify for tax intercept. Cases are certified if they meet the minimum certification requirements for Federal Tax Intercept, which means the non custodial parent owes more than \$150.00 in Public Assistance arrears, or \$500 in Non Public Assistance arrears. Cases meet the requirement for State Tax Intercept when a non custodial parent owes a balance of more than \$50 in past due support.

Non custodial parents receive a notice regarding their certification during the first of October, 2015 this notice advises them of their arrears balances, and their right to file for an appeal if they feel their arrears balance is incorrect. Some non custodial parents can qualify for exemption from tax certification if they meet the criteria for the Davis Decision, which means that he/she has a payment plan in effect as part of their order that will pay off the balance owed within 12 months for state certification, and have been in compliance of their payment plan for the past 12 months for federal certification.

With the certification process, the local office experiences an increase in phone calls from non-custodial parents in regards to their balances as reflected on the tax intercept notice. Normally, we will review the pay history with the non custodial parent, and provide a pay history if requested. If the non custodial parent requests an appeal of the certification, the local office will provide the information necessary to the non custodial parent in regards to the appeals process.

This administrative collection remedy generates substantial collections for the child support program. Last Fiscal Year, 2014-2015, Washington County collected \$119,133 in tax intercept funds, Tyrrell County collected \$17,612 and Hyde County collected \$38,822.

# MATTAMUSKEET SENIOR CENTER

## Manager's Monthly Report

**October, 2015**

Participants on Meals-On-Wheels	Swan Quarter	Fairfield	Engelhard	Mattamuskeet Village	Total
	2	6	6	2	16
Total Meals-on-Wheels Served	284				
Congregate Meals Served	252				
Participants served for Congregate	24				
Attendance to center for activities, (crafts, exercise, meals, meetings, etc.)	306				

## Human Resources Department Report – November 2015:

- Verified information for vacation/sick leave for employees
- Completed monthly payroll
- Generated the Human Resources employee newsletter
- Completed and processed monthly vouchers to pay employees' insurances, tax garnishments, child support payments, retirement, etc.
- Daily Tasks - Assisted employees as necessary concerning hours worked, salary, insurance, benefits, retirement, deposit changes, etc.
- Coordinated drug testing for Ocracoke employees
- Requested Longevity information from Department Heads
- Compiled data for keying Longevity checks
- Attended the Community Gardens Planning meeting
- Attended the Safety Committee meeting
- Viewed the Harris Computer FLSA Compliance Webinar
- Met with JWB Insurance rep, Melissa Cheshire, concerning BCBS projections
- Met with the Personnel Policy committee and continued revising the County's Personnel Policy
- Viewed the UNC School of Government ACA Reporting webinar
- Attended the Beaufort County HR Group Monthly meeting-Paul Holscher was the guest speaker
- Coordinated Prudential representative, George Davis, meeting with County employees

Respectively submitted,  
Tammy Blake

Public Health and Home Health Monthly Summary Report – October, 2015		
CLINICAL SERVICES	Current Month	Year To Date
Family Planning	8	233
Maternal Health	11	105
Adult Health: Wellness/Primary Care/Chronic Disease/Telemedicine	35	341
BCCCP	1	62
Immunizations	3	125
Seasonal Flu Shots/Flu Mists		0
Adults	80	247
Children	14	69
STD Treatments	4	59
Communicable Disease Cases/Investigations		30
TB Treatments (Latent) & Skin Tests	7	98
Child Health (Wellness)	3	41
Child Health (Sick Care)	3	15
Rabies Treatments/Investigations**		2
Dental Varnishing		2
Lab Services	8	135
<b>WIC (Women, Infant &amp; Child Nutrition Assistance)</b>		0
WIC – Mainland		0
Certifications	9	253
Mid-Certification Assessments	5	88
Pick-ups	26	250
Vendor Trainings		2
WIC – Ocracoke (Quarterly)		0
Certifications		32
Mid-Certification Assessments		13
Pick-ups		53
Vendor Trainings		0
<b>PREGNANCY/EARLY CHILDHOOD SERVICES</b>		0
<b>Pregnancy Care Management (for healthy pregnancies and births)</b>		0
Current Case Load	7	7
Contacts this Month	30	30
Attempts (No Contact)	10	10
<b>Care Coordination for Children (for healthy children 0-5 years)</b>		0
Current Case Load	22	22
Contacts this Month	153	153
Attempts (No Contact)	28	28
<b>Family Connects (for healthy mother/child after birth)</b>	7	7
<b>MEDICATION ASSISTANCE PROGRAM</b>		0
New Patients Enrolled	1	10
Patients Served	12	218
New Requests	3	33
Reorder Requests	8	170
Medications Requested	10	200
Medications Received	3	170
Medications Delivered	3	166
<b>ENVIRONMENTAL HEALTH</b>		0
<b>Food and Lodging</b>		0
F&L Inspections	17	192
F&L Visits	9	81
F&L Pre-Opening Visits		23
F&L Permits Issued		19
F&L Permits Suspended		1
F&L Suspensions Lifted		1
F&L Complaint Investigations		1
F&L Consults	10	219
General Sanitation		5
Vector Control		8
Animal Control		25
Health Education		12

<b>On-Site Wastewater</b>		0
Sites Visited/Evaluated	5	197
Improvement Permits Issued	2	31
Construction Authorizations	2	51
Other Authorizations		4
Consultative Contacts	43	647
Operation Permits Issued	3	29
Migrant Housing Inspections		2
<b>On-Site Wells</b>		0
Well Site Evaluated		4
Grouting Inspections		6
Well Site Construction Visits		3
Well Construction Permits Issued	1	1
Well Certificate of Completion		6
Bacteriological Samples Collected	1	1
Other Sample Collected		13
Well Consultative Contacts	2	51
<b>HEALTH PROMOTION &amp; EDUCATION</b>		
<p><b>Community Health Assessment (CHA) for 2014 (submitted March of 2015):</b>  2014 CHA Action Plans were submitted to the state at the start of September  2015 SOTCH Report due in March 2015</p> <p><b>KBR/Vidant Grants (Physical Activity &amp; Nutrition Programming):</b>  HCS ESL Coordinators and Hispanic community stakeholders will be trained in KidShape2.0 and implement program with Spanish-speaking families this school year  Afterschool programming is slated to begin in November 2015, and will utilize the evidence-based program Youth Fit for Life</p> <p>Worksite Wellness initiatives for county businesses/agencies are underway  Planning for regular community-based wellness programming underway</p> <p><b>Healthy Communities/Project Lazarus (Prescription Drug Abuse Prevention):</b>  Injury Prevention Coalition (IPC) Coordinator is working to purchase drug drop boxes and naloxone for community agencies and form a workgroup for Ocracoke specifically</p> <p>IPC will meet again in November 2015  FY14-15 HC Final Report submitted in September</p> <p><b>Hyde Partners for Health/Project Direct LEGACY for Men:</b>  Advisory Committee is working towards obtaining 501 (c) 3 status; have formed workgroup to undertake process in coming months  HCHD continues to support PDL as a community partner</p> <p><b>New mini-grants:</b>  CDC's <i>Partnerships Improving Community Health (PICH)</i> grant funds, distributed by Albemarle Regional Health Services, were utilized for healthy foods initiatives and were fully expended by the end of September</p> <p><b>Radon Action Month Planning:</b>  Through a program administered by NC Public Health, Hyde County will receive 100 Radon monitors to be distributed across the county in conjunction with education about testing indoor facilities for radon, which is the second leading contributing factor of lung cancer behind tobacco use.</p>		
<b>Triple P (Positive Parenting Program)</b>		
New Agencies/Community Groups Contacted	2	104
New Individuals Contacted	1	149
Agencies Visited/Community Group Meetings Attended	0	46
Total Applications Received for PPP	0	105
Contacts Trained to deliver PPP	0	68
Contacts Accredited in PPP	2	63
<b>HYDELAND HOME CARE</b>		0
<b>Current Active Patients</b>		0
Home Health Medicare	8	
Home Health Medicaid	20	
Home Health Private Insurance	3	
Community Alternative Program (CAP)	3	
Homemaker	10	
<b>Admissions</b>	6	119
<b>Discharges</b>	9	111
<b>Referrals Received</b>	7	112
<b>Referrals Not Admitted</b>	1	22

2014                      2015

Mainland           Ocracoke   Mainland   Ocracoke

No. Permits Issued

    Residential:

    Commercial:

    Other:

0                      0                      0                      0

0                      0                      0                      0

10                    10                    14                    8

Inspections

Site Visits                      11                      6                      4                      5 Site Visits

Investigations                      3                      0                      0                      2 Investigations

Inspections                      28                      10                      33                      14 Inspections

Conferences                      2                      18                      1                      1 Conferences

ODO/Plan Reviews                      11                      0                      0                      1 ODO/Plan Reviews

School                      1                      0                      1                      School

ODO Meeting                                           1                                           1 ODO Meeting

Miles Driven:

Fees Collected from January 2013 to December 2013                      \$    32,158.57                      January 2014 to December 2014                      \$    38,400.03                      January 2015 to December 2015                      \$    26,013.15

Fees Collected since July 1, 2015

\$    18,096.98

Fees Collected this Month

\$    2,438.04

July 01, 2015 to June 30, 2016

Building Permit Fees Collected

New Residential/Commercial Construction

Renovations, Docks, Bulkhead, etc

Electrical, HVAC, Plumbing, insulation

Inspection Fees Collected

Penalties Collected

County Projection for 2015/2016

Over/Under

\$    112,000.00                      \$    6,897.54                      \$    5,102.46

\$    15,000.00                      \$    8,131.60                      \$    6,868.40

\$    1,000.00                      \$    35.00                      \$    965.00

11.11.15

Thanks to the County Manager's office and the Commissioners for their work, past and future, in revising the Noise Ordinance for Ocracoke Village. Here are a few thoughts I have on the suggested document:

1) I really like the addition of the paragraph stating that Ocracoke is a "small, family-oriented community..."

2) On Page 2, I **respectfully ask that you consider making 65 DB the daytime allowable number..** The towns of Beaufort, Belhaven, and Currituck County all use 60 DB as their **daytime residential level** and our town is much smaller and more densely packed than they are.. 70 DB is very loud, and if multiple locations are generating this much noise PLUS we have the noise of many people, cars and golf carts, etc.. we might have many unhappy residents who are unable to read or take a nap, work peacefully in their gardens, visit on porches, or have a conversation in their yards until after 10 pm.

Please change 70 to 65 DB during the day, with possible **exceptions allowed for special events**, with sound then up to 70 DB.. with a limit of perhaps 2 times per piece of property for these exceptions. (This may already be covered in Section 16-22 Exceptions, not sure)

3) I really appreciate the after 10 pm DB limit at 43 DB. This allows lodging establishments to let their customers know what time noise will cease. Then local homeowners, children, and visitors can sleep or read. 45DB is defined as the level which can "awaken a sleeping person" so 43 DB should allow quiet time in the village after 10 pm.

Thanks so much, Ann Ehringhaus, Oscar's House B&B since 1984